

Coolidge School PTO

Budget Overview: 2021-2022 Budget - FY22 P&L

August 2021 - July 2022

	TOTAL
Income	
Revenue	
1st Day School Supplies	250.00
5th Grade Fundraising	
Events	
Fall Bake Sale	1,000.00
Non-Event	1,000.00
Total Events	2,000.00
Pizza Lunch	13,000.00
Total 5th Grade Fundraising	15,000.00
Bingo	4,000.00
Box Tops	500.00
College Night	2,000.00
Golf	15,000.00
Harlem Wizards	5,000.00
Harvest Festival	2,000.00
Holiday Craft Fair	1,000.00
Local Fundraisers	
Chocolate Factory	2,500.00
Pizza Love	300.00
Read-a-thon	2,000.00
Tons of Toys	150.00
Total Local Fundraisers	4,950.00
May Dinner	
Basket Raffle Game	9,000.00
Total May Dinner	9,000.00
Nicholas Markets Inc	700.00
PTO Membership	2,000.00
Softball	250.00
Spiritwear	2,000.00
Total Revenue	63,650.00
Total Income	\$63,650.00
GROSS PROFIT	\$63,650.00
Expenses	
Enrichment	
3rd Grade Tiles	600.00
5th Grade Expenses	
Breakfast & Memory Book	2,250.00
Kickoff & Holiday Event	1,000.00
NYC & Dave&Busters	13,000.00
Spring Lake	1,150.00
Total 5th Grade Expenses	17,400.00

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	TOTAL
Assembly	3,000.00
Field Day	2,600.00
Field Trips	3,000.00
Green Team	500.00
Holiday Craft Fair	1,000.00
Kids Night	2,500.00
Media Center	1,000.00
Musical	1,600.00
Science Fair	500.00
Teacher Select	4,750.00
Theme Day	9,000.00
Wellness Fair	1,000.00
Wish List	
Gaga Pit	7,000.00
Total Wish List	7,000.00
Total Enrichment	55,450.00
PTO Operating Expenses	
Babysitting	250.00
Business	625.00
Zoom Expense	200.00
Total Business	825.00
Coordinating Council Dues	2,000.00
Friendship Basket	500.00
Hospitality	250.00
Incoming Families	
Incoming Kindergarten	250.00
Newcomer's Meet and Greet	200.00
Total Incoming Families	450.00
Maintenance	500.00
Miscellaneous	500.00
President's Fund	650.00
PT Office	449.00
Quickbooks subscription	75.00
Staff Appreciation	1,750.00
Total PTO Operating Expenses	8,199.00
Total Expenses	\$63,649.00
NET OPERATING INCOME	\$1.00
NET INCOME	\$1.00